



Rescue Mission - New Downtown Home

Design Development Budget Summary

5/23/2018

Description	Schematic Budget #1	Schematic Budget #2	Design Development
	6/8/17	11/3/17	5/23/18
	3-Story Bldg.	3-Story Bldg.	3-Story Bldg.
Building Construction	\$ 14,177,626	\$ 14,592,160	\$ 15,948,436
Design Contingency	\$ 300,000	\$ 300,000	\$ 300,000
Construction Contingency	\$ 300,000	\$ 300,000	\$ 300,000
Cost Escalation Allowance	\$ 796,000	\$ 525,000	\$ 107,530
Construction Cost Subtotal:	\$ 15,573,626	\$ 15,717,160	\$ 16,655,966
Land Purchase	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Sustainability	\$ 1,360,000	\$ 1,360,000	\$ 1,360,000
Other Cost Subtotal:	\$ 2,760,000	\$ 2,760,000	\$ 2,760,000
Base Building Budget Totals	\$ 18,333,626	\$ 18,477,160	\$ 19,415,966

#	Alternates:	Amount	Amount	Notes
1	Add to fit out 3rd floor shell space (offices)	\$ 95,000	Included above	
2	Add additional floor to 3 story bldg as shell space only	\$ 1,034,900	\$ 1,066,148	
3	Add additional floor fit-out (duplicate 2nd floor housing layout)	\$ 1,606,800	\$ 835,466	Alt. no 2 must be accepted first
4	Add concrete roof pavers and garden boxes (5) at 2nd floor terrace	\$ 163,000	Included above	
5	Add backup generator	\$ 88,150	\$ 117,015	SB#2 was 150kw, DD is 200kw
5	Subtotal Alternates:	\$ 2,987,850	\$ 2,018,629	SB#2 was 150kw, DD is 200kw
	Budget Totals with above Alternates	\$ 21,465,010	\$ 21,434,595	

Clarifications:

- 5/23/18 DD budget based on schematic design drawings dated 4/23/18. 4 story building w/ small basement. 76,100 sqft
- Includes architectural & engineering fees.
- Includes conventional steel framing at 2nd, 3rd, & 4th level, allows flexibility for remodels.
- Escalation allowance included for a fall 2018 construction start.
- Includes \$100,000 allowance for unsuitable soils.
- Includes \$443,000 allowance for food service equipment.
- Includes \$135,000 allowance for furniture.
- Includes \$114,150 low voltage systems allowance (security, phone/data, paging, TV)
- Includes access control system.
- Includes \$25,000 allowance for acoustic wall panels (chapel/dining)
- Includes \$40,000 allowance for exterior signage
- Includes \$10,000 allowance for interior signage
- Includes concrete roof pavers and garden boxes at 2nd floor terrace space.
- Includes a backup generator.
- Does not include laundry equipment.
- Includes voice & data rough ins (170 ea).
- All handrails are painted steel.
- Includes interior ground face block on 1st floor only of center stair/elevator, dining, & chapel, see alternates

#	Additional Design Development Alternates:	Amount	Notes
6	Add ground face block on exterior and interior of ST-1 (west stair)	\$ 51,900	
7	Add ground face block on center stair/elevator on floors 2 thru 4	\$ 100,800	
8	Add to use aluminum handrails in lieu of painted steel	TBD	
9	Add to use stainless steel handrails in lieu of painted steel	TBD	
10	Use Dorma Skyfold Wall in lieu of panelized folding partition	TBD	
	Alternates Total	\$ 152,700	