



FORT WAYNE RESCUE MISSION MINISTRIES, INC
2018 - 2019 CAPITAL BUDGET

Rescue Mission Capital Budget FYE 2019

				Est Dep Life	Est. Annual Deprec.
PC replacements 2018-19 cycle: See below					
Organizational Effective including server, desktop computers (32) , and teleconferencing (Symplexity quote) (Foellinger grant request)	1	61,879	61,879	3	20,626
Goodman Air Conitioners with cover (20) fo	20	111	2,211	7	316
Wide Belt Conveyor Toaster	1	1,625	1,625	7	232
Charis House-Install carpet tiles in dorms	21	1,190	25,000	7	3,571
Charis House - Replace emergency lights	44	307	13,500	7	1,929
Charis House - Replace removable wall					
Charis House - Shelving for freezer	1	1,770	1,770	7	253
Charis House - Printer for Learning Center	1	750	750	3	250
Total proposed			106,735		
Already funded			0		
Total Estimated Annual Depreciation					27,177