

**BUILDING PROJECT SUMMARY**  
**JUNE 16, 2016**

RELOCATION 301 W SUPERIOR ST	
LAND PURCHASE	\$ 1.4M
1.11 Acres Current Mechanical Building	
0.09 Acres LaHartz Trophies	
PHASE I	\$ 9.20M
45,000 SF	
Demo Existing Structure	
Life House (150 Beds)	
Kitchen and Dining	
Service / Truck Dock	
Classrooms	
Parkview Clinic	
Community Resource Center	
Chapel	
Share Parking with Matthew 25	
PHASE II	\$ 3.0M
25,000 SF	
Restoration House (200 Beds)	
Sell Superior Street Facility	
SUSTAINABILITY	\$ 1.36M
<u>FUTURE AUDITORIUM</u>	<u>\$ 1.0M</u>
TOTAL	\$15.96M

CHARIS HOUSE	
LAND PURCHASE	\$ 52,000
1.3 Acres from Railroad	
EMERGENCY HOUSING	\$510,000
3,100 SF	
30 Bed Addition	
Second Story Storage	
<u>SUSTAINABILITY</u>	<u>\$ 1.18M</u>
TOTAL	\$1.74M

PROJECT SCHEDULE

**CAPITAL CAMPAIGN**

Silent Phase: August 2016 - November 2017

Public Phase: December 2017 - ?

**CHARIS HOUSE EMERGENCY ADDITION**

Purchase Railroad property: July 2016

Design, Permitting, Bidding: Aug 2016 - Mar 2017

Construction: April 2017 - Nov 2017

**SUPERIOR STREET RELOCATION**

Purchase Property in July 2016

Design, Permitting, Bidding: Sept 2016 - Sept 2017

Demo existing building: Sept 2017 - Nov 2017

Phase I Construction: Feb 2018 - Dec 2018

Phase II Construction: July 2019 - June 2020